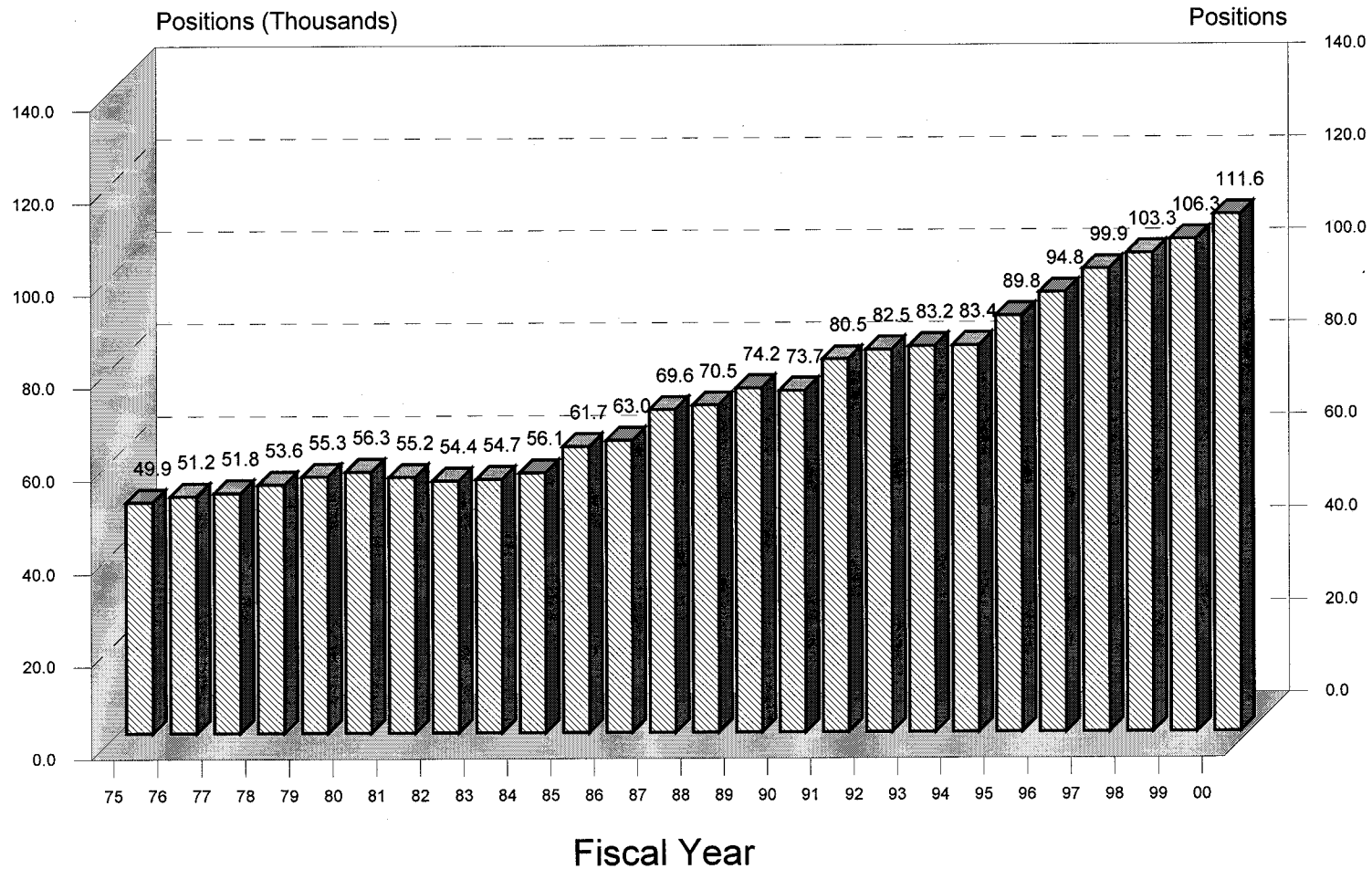


DEPARTMENT OF JUSTICE (LESS GRANTS*)

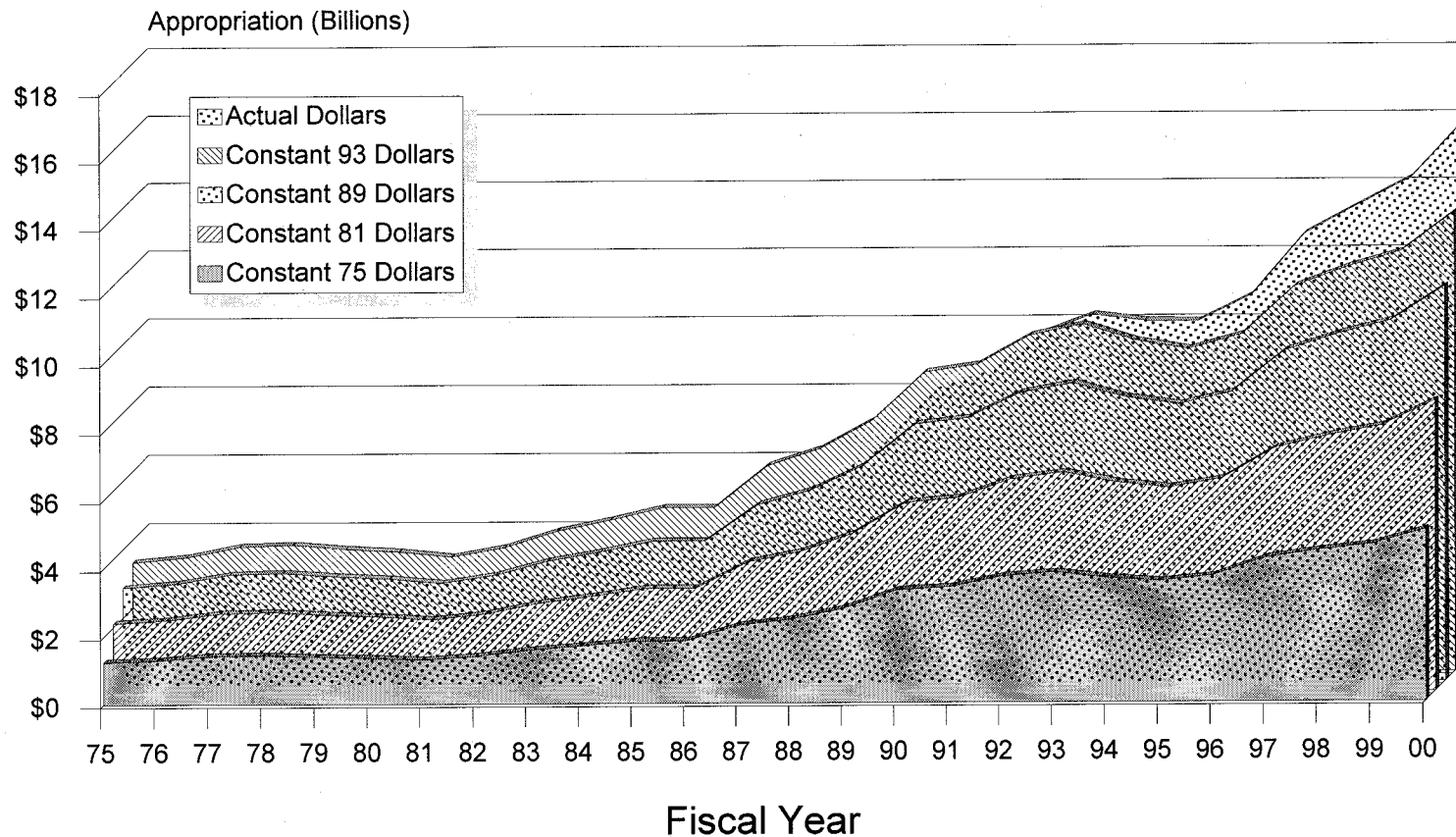
AUTHORIZED POSITIONS 1975 - 2000



*Does not include OJP, Community Oriented Policing Services or the Crime Victims Fund

DEPARTMENT OF JUSTICE (LESS GRANTS*)

BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

* Does not include OJP, Community Oriented Policing Services, or the Crime Victims Fund

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	49,859	1.240	37.4	3.315	-67.5	-87.9
1976	51,156	1.369	39.6	3.461	-66.1	-86.6
1977	51,835	1.587	42.1	3.768	-63.1	-84.5
1978	53,628	1.732	45.3	3.821	-62.6	-83.0
1979	55,298	1.864	50.4	3.694	-63.8	-81.8
1980	56,340	2.068	57.3	3.612	-64.6	-79.8
1981	55,179	2.187	63.2	3.460	-66.1	-78.6
1982	54,366	2.502	67.1	3.730	-63.5	-75.5
1983	54,695	2.913	69.2	4.207	-58.8	-71.5
1984	56,064	3.262	72.2	4.518	-55.8	-68.1
1985	61,664	3.644	74.8	4.874	-52.3	-64.3
1986	62,988	3.718	76.2	4.879	-52.2	-63.6
1987	69,590	4.814	79.0	6.095	-40.3	-52.9
1988	70,521	5.405	82.1	6.580	-35.6	-47.1
1989	74,212	6.369	85.9	7.413	-27.4	-37.6
1990	73,654	8.041	91.2	8.820	-13.6	-21.3
1991 *	80,458	8.547	94.5	9.041	-11.5	-16.3
1992 *	82,489	9.631	97.4	9.891	-3.2	-5.7
1993 **	83,226	10.214	100.0	10.214	0.0	0.0
1994 &	83,365	10.025	103.0	9.733	-4.7	-1.8
1995 #V	89,770	10.009	105.6	9.481	-7.2	-2.0
1996 %V	94,836	10.767	108.7	9.902	-3.1	5.4
1997 %V	99,883	12.561	111.1	11.302	10.7	23.0
1998 %V	103,257	13.396	112.8	11.876	16.3	31.2
1999 %V	106,281	14.206	115.3	12.323	20.6	39.1
2000 %V	111,646	15.893	117.9	13.476	31.9	55.6

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1989	TOTAL BUDGET IN 1989 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1989	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	49,859	\$1.240	43.5	\$2.850	-55.3	-80.5
1976	51,156	1.369	46.0	2.977	-53.3	-78.5
1977	51,835	1.587	49.0	3.239	-49.2	-75.1
1978	53,628	1.732	52.8	3.281	-48.5	-72.8
1979	55,298	1.864	58.7	3.175	-50.2	-70.7
1980	56,340	2.068	66.6	3.105	-51.2	-67.5
1981	55,179	2.187	73.6	2.971	-53.4	-65.7
1982	54,366	2.502	78.1	3.203	-49.7	-60.7
1983	54,695	2.913	80.6	3.614	-43.3	-54.3
1984	56,064	3.262	84.0	3.883	-39.0	-48.8
1985	61,664	3.644	87.0	4.188	-34.2	-42.8
1986	62,988	3.718	88.7	4.192	-34.2	-41.6
1987	69,590	4.814	91.9	5.239	-17.8	-24.4
1988	70,521	5.405	95.6	5.654	-11.2	-15.1
1989	74,212	6.369	100.0	6.369	0.0	0.0
1990	73,654	8.041	106.1	7.578	19.0	26.2
1991 *	80,458	8.547	110.0	7.768	22.0	34.2
1992 *	82,489	9.631	113.3	8.499	33.4	51.2
1993 **	83,226	10.214	116.4	8.775	37.8	60.4
1994 &	83,365	10.025	119.9	8.363	31.3	57.4
1995 #V	89,770	10.009	122.9	8.146	27.9	57.1
1996 %V	94,836	10.767	126.6	8.507	33.6	69.0
1997 %V	99,883	12.561	129.3	9.711	52.5	97.2
1998 %V	103,257	13.396	131.3	10.204	60.2	110.3
1999 %V	106,281	14.206	134.2	10.588	66.2	123.0
2000 %V	111,646	15.893	137.3	11.579	81.8	149.5

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET LESS OJP (Billions)	CPI INDEXED TO 1981	TOTAL BUDGET LESS OJP IN 1981 \$ (Billions)	TOTAL BUDGET LESS OJP REAL PERCENT GROWTH FROM 1981	TOTAL BUDGET LESS OJP APPARENT PERCENT GROWTH FROM 1981
1975	49,859	\$1.240	59.2	\$2.094	-4.2	-43.3
1976	51,156	1.369	62.6	2.188	0.0	-37.4
1977	51,835	1.587	66.6	2.383	9.0	-27.4
1978	53,628	1.732	71.7	2.416	10.5	-20.8
1979	55,298	1.864	79.8	2.335	6.8	-14.8
1980	56,340	2.068	90.6	2.283	4.4	-5.4
1981	55,179	2.187	100.0	2.187	0.0	0.0
1982	54,366	2.502	106.1	2.358	7.8	14.4
1983	54,695	2.913	109.5	2.660	21.6	33.2
1984	56,064	3.262	114.2	2.856	30.6	49.2
1985	61,664	3.644	118.3	3.080	40.9	66.6
1986	62,988	3.718	120.6	3.083	41.0	70.0
1987	69,590	4.814	125.0	3.852	76.1	120.2
1988	70,521	5.405	130.0	4.157	90.1	147.2
1989	74,212	6.369	136.0	4.684	114.2	191.3
1990	73,654	8.041	144.3	5.573	154.9	267.7
1991 *	80,458	8.547	149.6	5.712	161.2	290.9
1992 *	82,489	9.631	154.1	6.249	185.8	340.5
1993 **	83,226	10.214	158.3	6.453	195.1	367.1
1994 &	83,365	10.025	163.0	6.149	181.2	358.5
1995 #V	89,770	10.009	167.1	5.990	173.9	357.7
1996 %V	94,836	10.767	172.1	6.256	186.1	392.4
1997 %V	99,883	12.561	175.9	7.141	226.6	474.4
1998 %V	103,257	13.396	178.5	7.503	243.1	512.6
1999 %V	106,281	14.206	182.5	7.785	256.1	549.7
2000 %V	111,646	15.893	186.7	8.514	289.4	626.8

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 188 for details by organization.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS @	TOTAL BUDGET LESS OJP (Billions)	CPI INDEXED TO 1975	TOTAL BUDGET LESS OJP IN 1975 \$ (Billions)	TOTAL BUDGET LESS OJP REAL PERCENT GROWTH FROM 1975	TOTAL BUDGET LESS OJP APPARENT PERCENT GROWTH FROM 1975
1975	49,859	\$1.240	100.0	\$1.240	-0.0	-0.0
1976	51,156	1.369	105.8	1.294	4.4	10.4
1977	51,835	1.587	112.6	1.409	13.7	28.0
1978	53,628	1.732	121.2	1.429	15.3	39.7
1979	55,298	1.864	134.9	1.381	11.4	50.3
1980	56,340	2.068	153.1	1.351	8.9	66.8
1981	55,179	2.187	169.0	1.294	4.3	76.3
1982	54,366	2.502	179.3	1.395	12.5	101.8
1983	54,695	2.913	185.1	1.573	26.9	134.9
1984	56,064	3.262	193.0	1.690	36.3	163.0
1985	61,664	3.644	199.9	1.823	47.0	193.8
1986	62,988	3.718	203.7	1.825	47.2	199.8
1987	69,590	4.814	211.2	2.280	83.8	288.3
1988	70,521	5.405	219.6	2.461	98.5	335.9
1989	74,212	6.369	229.7	2.773	123.6	413.7
1990	73,654	8.041	243.7	3.299	166.1	548.4
1991 *	80,458	8.547	252.7	3.382	172.7	589.3
1992 *	82,489	9.631	260.3	3.700	198.4	676.7
1993 **	83,226	10.214	267.4	3.820	208.1	723.7
1994 &	83,365	10.025	275.4	3.641	193.6	708.5
1995 #V	89,770	10.009	282.3	3.546	186.0	707.2
1996 %V	94,836	10.767	290.7	3.703	198.7	768.3
1997 %V	99,883	12.561	297.1	4.227	240.9	913.0
1998 %V	103,257	13.396	301.6	4.442	258.2	980.3
1999 %V	106,281	14.206	308.2	4.609	271.7	1,045.6
2000 %V	111,646	15.893	315.3	5.040	306.5	1,181.7

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, and \$23,714,000 for 2000 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 188 for details by organization.